



COASTAL COMMUNITY TEAMS
ECONOMIC PLAN – Update February 2017

N o.	Headin g	Detail	Information
Key Information			
1	Name of CCT	N/A	Portland
2	Single Point of Contact (SPOC)	Name Address Tel nos Email	Please update if required
3 (a)	CCT Member ship	Names and position, e.g. resident, Local Councillor	<p>The CCT forms part of larger Portland ECO Board and details are:-</p> <ul style="list-style-type: none"> Raina Summerson – EB Chairman/Agincare CEO Rachel Barton –CC Chairman/ PCP Life President, local business owner Andy Matthews – EB Vice Chairman/PCP Chairman (resident) Nigel Williams – Manager Osprey Leisure Centre Peter Allam – National Sailing Academy Bill Reeves – CEO Portland Port Ltd Kelvin Wilkie – local business owner Jo Peters – The Penn Castle Angie Mustill Heights Hotel Leo Henley-Lock DWT (advisor)
3 (b)	CCT Member ship	Other partners and/or stakeholde	CCT is part of the wider Economic Vision Board's work as a main delivery partner

		rs to be involved.	
Delivering the Plan			
4	Short term goals/actions	What has the team achieved in the past 15 months? (Jan 2016-March 2017)	<ul style="list-style-type: none"> a. submission of CCF bid which has progressed to Round 2. (awaiting outcome) b. PCP is now an incorporated charitable company (Charity Commission registration submitted). c. DDay Museum has progressed. d. Visitor centre premises agreement reached with owner. e. Business network engaged f. Working groups established g. New business representatives joined board.
5	Performance measures	Outcomes	<p>Successful business day held Nov 2016.</p> <p>Two new working groups formed around employment and skills and destination development.</p> <p>For full details of short term goals and actions please see attached action plan progress report</p>
6	Medium term goals/actions	Where is the team currently against these? Have they been amended?	<ul style="list-style-type: none"> a. Economic Board key stakeholder in range of economic studies including tourism, culture and heritage, employment and skills and transport and movement. (Outcomes and recommendations being considered by the Board.) b. Working to develop a community led energy company for Portland. c. assess northern arc employment zone
7	Performance measures	Outcomes	<p>Over next two months international company commission buy local authority partnership to undertake consultation with Portland businesses via economic board.</p> <p>Study completed for energy options and working with Co-ops Uk to investigate options.</p> <p>Major employers group developed to lead on northern arc development.</p>
8	Long term goals and actions	Are these still relevant? Changes? If not previously stated, what are the team's long term goals now?	Potential future influences include devolution changes to Local Authorities which may enhance opportunities for EV Board and CCT for economic development on the island.

9	Costs	Description of spend, revenue raised, resources, etc (including time for volunteers, social/virtual banking – i.e. swapping/sharing resources, skills, time, etc)	Currently it is business and community led with most costs being absorbed by the various businesses and the local authority contributing for larger group meetings (ie Business Day). Other successful funding bids and support from Coops Uk and Locality to progress some elements of the action plan. The current CC bid is focused on building capacity to be able to deliver the action plan and outcomes. Series of successful public/business meetings held to widen volunteer support and raise awareness of various funding opportunities.
10	Value	What value to the local economy has been realised by the team?	Significant new business engagement, building of greater business involvement. Direct engagement on vision with local MPs. Successful coastal revival project delivered with further financial support from private sector and leading to improved business productivity for the businesses in the area.
11	Local Enterprise Partnership (LEP)	What is the relationship between the CCT and the local LEP? Does the CCT have a LEP coastal contact?	The Economic Vision Board members have a number of links to the LEP Board. Projects outlined in the action plan have also received support from the LEP. We have had meetings with the Vice-Chairman of the LEP.
Communications			
12	Consultation Exercises	Describe recent results of consultations or other	Successful business event held in November. Two further events being developed for 2017. Linked development of the Portland Community Partnership and AGM public meeting.

		feedback – please include outcomes, use of flyers, etc	
13	Communication with community	How has the community and stakeholders been involved and informed of progress and outcomes through all forms of media	<p>We have a Community Economic Plan produced with support from Co-ops uk Action plan and forms part of our overall Economic Vision plan. Copy attached.</p> <p>Various workshops/meetings to progress all plans http://media.wix.com/ugd/19c3db_615bdb53ae2c4beb99aa7ad28621da95.pdf</p> <p>Local press reports http://www.dorsetecho.co.uk/news/14265524.Organisations_launch_new_economic_vision_to_revitalise_Portland/?ref=mr&lp=16</p> <p>http://www.portlandcommunitypartnership.co.uk/future-portland-economic-vision</p>
14	GBC Logo	How has the team made use locally of the Great British Coast logo? Please provide examples.	This has been incorporated in the PCP's literature. An example is attached.
15	Comms Contact	Details of local contact for comms, media, etc	Rachel Barton
CCT Logistics			
16	Costs	Average running costs of CCT itself	Currently the CCT is run on a voluntary basis. We are looking to the current CCF bid to allow us to build our employed capacity to deliver and support the projects set out in the action plan.

			Some funding has been forthcoming from local authorities and other funding bids to support activity in the Action Plan.
17	Sustain ability	How will the team continue to sustain itself?	We will await the outcome of the CCF bid but the underlying Economic Vision work fits well with the devolution agenda locally.